

1 **H. B. 104**

2  
3 (Originating in the Committee on Finance)

4  
5 (August 1, 2011)

6  
7 [By Delegates White, Campbell, T., Doyle, Williams, Perdue,  
8 Mahan, Guthrie, Poling, M., Poling, D., Marshall and Ashley]

9  
10 A BILL making a supplementary appropriation of public moneys out of  
11 the Treasury from the balance of moneys remaining as an  
12 unappropriated surplus balance in the State Fund, General  
13 Revenue, to the Department of Agriculture, fund 0131, fiscal  
14 year 2012, organization 1400, to the Department of Education,  
15 State Department of Education, fund 0313, fiscal year 2012,  
16 organization 0402, to the Department of Education and the  
17 Arts, Department of Education and the Arts - Office of the  
18 Secretary, fund 0294, fiscal year 2012, organization 0431, to  
19 the Department of Environmental Protection, Division of  
20 Environmental Protection, fund 0273, fiscal year 2012,  
21 organization 0313, to the Department of Health and Human  
22 Resources, Division of Health - Central Office, fund 0407,  
23 fiscal year 2012, organization 0506, to the Department of  
24 Health and Human Resources, Consolidated Medical Service Fund,  
25 fund 0525, fiscal year 2012, organization 0506, to the

1 Department of Health and Human Resources, Division of Human  
2 Services, fund 0403, fiscal year 2012, organization 0511, and  
3 to the Department of Military Affairs and Public Safety, West  
4 Virginia State Police, fund 0453, fiscal year 2012,  
5 organization 0612, by supplementing and amending the  
6 appropriations for the fiscal year ending June 30, 2012.

7 WHEREAS, The Governor submitted to the Legislature, a  
8 statement of the State Fund, General Revenue, dated August 1, 2011,  
9 containing a statement of the State Fund, General Revenue, setting  
10 forth therein the cash balance as of July 1, 2011, and further  
11 included the estimate of revenues for the fiscal year 2012, less  
12 net appropriation balances forwarded and regular appropriations for  
13 the fiscal year 2012; and

14 WHEREAS, It appears from the Statement of the State Fund,  
15 General Revenue, there now remains an unappropriated surplus  
16 balance in the State Treasury which is available for appropriation  
17 during the fiscal year ending June 30, 2012; therefore

18 *Be it enacted by the Legislature of West Virginia:*

19 That the total appropriation for the fiscal year ending June  
20 30, 2012, to fund 0131, fiscal year 2012, organization 1400, be  
21 supplemented and amended by increasing existing items of  
22 appropriation as follows:

23 TITLE II - APPROPRIATIONS.

24 **Section 1. Appropriations from General Revenue.**



1 14a Unclassified - Transfer - Surplus. . 382 \$ 500,000

2 The above appropriation for Unclassified - Transfer -  
3 Surplus(activity 382), shall be transferred to the School  
4 Construction Fund, fund 3951, for emergency trailers at Kenova  
5 Elementary School.

6 And, That the total appropriation for the fiscal year ending  
7 June 30, 2012, to fund 0294, fiscal year 2012, organization 0431,  
8 be supplemented and amended by adding a new item of appropriation  
9 as follows:

10 TITLE II - APPROPRIATIONS.

11 **Section 1. Appropriations from General Revenue.**

12 **DEPARTMENT OF EDUCATION AND THE ARTS**

13 *54-Department of Education and the Arts -*

14 *Office of the Secretary*

15 (WV Code Chapter 5F)

16 Fund 0294 FY 2012 Org 0431

17 **General**

18 **Act- Revenue**

19 **ivity Fund**

20 10a Educational Enhancements - Surplus.. 927 \$ 1,000,000

21 And, That the total appropriation for the fiscal year ending  
22 June 30, 2012, to fund 0273, fiscal year 2012, organization 0313,  
23 be supplemented and amended by adding a new item of appropriation  
24 as follows:

TITLE II - APPROPRIATIONS.

Section 1. Appropriations from General Revenue.

DEPARTMENT OF ENVIRONMENTAL PROTECTION

60-Division of Environmental Protection

(WV Code Chapter 22)

Fund 0273 FY 2012 Org 0313

			<b>General</b>
		<b>Act-</b>	<b>Revenue</b>
		<b>ivity</b>	<b>Fund</b>
6a	Meth Lab Cleanup - Surplus.. . . .	474	\$ 227,000

And , That the total appropriation for the fiscal year ending June 30, 2012, to fund 0407, fiscal year 2012, organization 0506, be supplemented and amended by increasing an existing item of appropriation as follows:

TITLE II - APPROPRIATIONS.

Section 1. Appropriations from General Revenue.

DEPARTMENT OF HEALTH AND HUMAN

RESOURCES

63-Division of Health -

Central Office

(WV Code Chapter 16)

Fund 0407 FY 2012 Org 0506

			<b>General</b>
		<b>Act-</b>	<b>Revenue</b>

1			<b>ivity</b>		<b>Fund</b>
2	20	Center for End of Life - Surplus.. .	496	\$	216,886

3           And, That the total appropriation for the fiscal year ending  
4 June 30, 2012, to fund 0525, fiscal year 2012, organization 0506,  
5 be supplemented and amended by increasing an existing item of  
6 appropriation as follows:

7                           TITLE II - APPROPRIATIONS.

8                   **Section 1. Appropriations from General Revenue.**

9                           **DEPARTMENT OF HEALTH AND HUMAN**

10                                   **RESOURCES**

11                                   *64-Consolidated Medical Service Fund*

12   (WV Code Chapter 16)

13   Fund 0525 FY 2012 Org 0506

14					<b>General</b>
15			<b>Act-</b>		<b>Revenue</b>
16			<b>ivity</b>		<b>Fund</b>

17	9	Institutional Facilities			
18	9a	Operations - Surplus.. . . . .	632	\$	22,750,000

19           And, That the total appropriation for the fiscal year ending  
20 June 30, 2012, to fund 0403, fiscal year 2012, organization 0511,  
21 be supplemented and amended by increasing existing items of  
22 appropriation as follows:

23                           TITLE II - APPROPRIATIONS.

24                   **Section 1. Appropriations from General Revenue.**

1 **DEPARTMENT OF HEALTH AND HUMAN**

2 **RESOURCES**

3 *67-Division of Human Services*

4 (WV Code Chapters 9, 48 and 49)

5 Fund 0403 FY 2012 Org 0511

6 **General**

7 **Act-**

**Revenue**

8 **ivity**

**Fund**

9 8 Medical Services - Surplus.. . . . 633 \$ 2,009,222

10 20 Title XIX Waiver for

11 20a Seniors - Surplus. . . . . 526 2,500,000

12 And, That the total appropriation for the fiscal year ending  
13 June 30, 2012, to fund 0453, fiscal year 2012, organization 0612,  
14 be supplemented and amended by adding a new item of appropriation  
15 as follows:

16 **TITLE II - APPROPRIATIONS.**

17 **Section 1. Appropriations from General Revenue.**

18 **DEPARTMENT OF MILITARY AFFAIRS**

19 **AND PUBLIC SAFETY**

20 *75-West Virginia State Police*

21 (WV Code Chapter 15)

22 Fund 0453 FY 2012 Org 0612

23 **General**

24 **Act-**

**Revenue**

1		<b>ivity</b>	<b>Fund</b>
2	10a Capital Outlay, Repairs and		
3	10b Equipment - Surplus. . . . .	677	\$ 3,500,000

4           The purpose of this supplemental appropriation bill is to  
5 supplement, amend, increase, and add items of appropriations in the  
6 aforesaid accounts for the designated spending units for  
7 expenditure during the fiscal year 2012.